

Appendix 2

Item	Change to be Approved	School	Detail	Funding	Cost
1.	Budget Uplift	Adelaide Academy (Crewe)	Budget uplift due to rising costs and amends to design to address the wider needs of pupils attending	Budget uplift fully funded from unallocated SEN/High Needs Capital Allocation	£66,000
2	New Scheme	Adelaide Heath Academy (Knutsford)	Scheme to provide 10 additional places - Internal remodelling works – SEN Sufficiency	Fully funded from unallocated Basic Need	£120,000
3.	Scheme description changed to reflect named scheme	Holmes Chapel Planning Area - Holmes Chapel Secondary School	Holmes Chapel Secondary School - 150 places and 14 place RP	Fully funded in MTFS	£3,625,000
4.	Named Scheme from Block funding	Macclesfield Planning Area - Secondary - Tytherington High School	Previously Block funding for Macclesfield Planning Area, MTFS approved - Budget Split to name Tytherington Expansion Scheme – to provide 150 places	Fully funded in MTFS	£2,500,000
5.	Named Scheme from Block funding	Nantwich Planning Area - Secondary - Brine Leas School	Previously Block funding for Nantwich Planning Area - Secondary - Budget allocated Brine Leas Scheme	Fully funded in MTFS	£700,000
6.	Named Scheme from Block funding and Budget uplift	Sandbach Planning Area – Wheelock Primary Academy	Previously Block funding for Sandbach Planning area now 2 named schemes - Budget split – Expansion scheme to provide 105 places	Fully funded in MTFS	£2,400,000
7.	Named Scheme from Block funding	Sandbach Planning Area - Sandbach Primary School	Previously Block funding for Sandbach Planning area now 2 named schemes - Budget split – Expansion scheme to provide 105 places	Fully funded in MTFS	£1,583,000
8.	Amended Scheme	Mobberley Primary School	Increase in funding to allow progression of design development of scheme	Budget Uplift of £50K fully funded from unallocated Basic Need	£950,000
9.	Scheme description changed to reflect named scheme - Budget uplift	Wistaston Academy, Crewe	Specialist Resource Unit for up to 24 pupils	Budget Uplift of £100K fully funded from unallocated SEN/High Needs Capital Allocation	£1,500,000
10.	New Scheme	Sandbach School (Boys)	Funding to support scheme to for internal	Fully funded from unallocated	£20,000

			adaptations to support pupils with SEN	SEN/High Needs Capital Allocation	
11.	New Scheme	Cledford House	Funding to allow for temporary works/adaptations to support pupils with SEN at Cledford House School, to progress urgent works	Fully funded from unallocated SEN/High Needs Capital Allocation	£100,000
12.	New Scheme(s)	Various sites - Future Schemes – Feasibility Studies	Funding to allow for feasibility studies to be undertaken - Executive Director of Childrens Services to determine the school sites and instruct feasibility works with completion of officer decision record (ODR)	Fully funded from unallocated Basic Need	£250,000
13.	New Scheme(s)	Various sites -SEN Small works/adaptations to support pupils with SEN	Funding to allow for SEN Small works/adaptations to support pupils with SEN - Executive Director of Childrens Services to determine the school sites and instruct works with completion of officer decision record (ODR)	Fully funded from unallocated SEN/High Needs Capital Allocation	£150,000
14.	New Scheme	Oakfield Lodge and The Stables	Funding to support scheme to address safety issues and safeguarding	Fully funded from unallocated Basic Need	£50,000